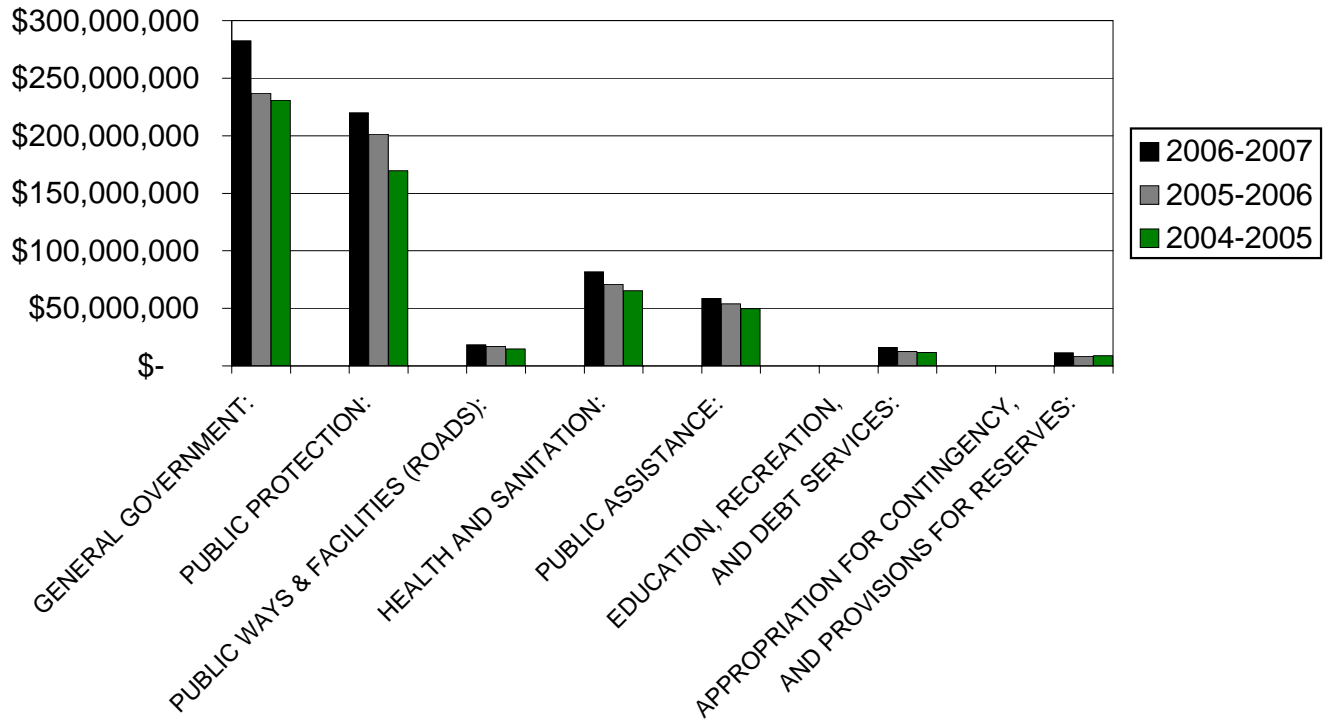


**FISCAL YEAR 2006-2007
APPROPRIATION BREAKDOWN OF PLACER COUNTY**

WHERE IT GOES . . .



BUDGET FIGURES FOR THREE FISCAL YEARS

	\$ DOLLARS \$			% PERCENTAGES %		
	2006-2007	2005-2006	2004-2005	2006-2007	2005-2006	2004-2005
GENERAL GOVERNMENT:	\$ 282,359,261	\$ 236,986,350	\$ 230,688,462	41.0%	39.4%	41.9%
PUBLIC PROTECTION:	219,916,135	201,426,060	169,622,310	31.9%	33.5%	30.8%
PUBLIC WAYS & FACILITIES (ROADS):	18,413,553	17,050,150	14,814,439	2.7%	2.8%	2.7%
HEALTH AND SANITATION:	81,741,013	71,034,343	65,258,740	11.9%	11.8%	11.9%
PUBLIC ASSISTANCE:	58,668,325	53,991,183	49,787,326	8.5%	9.0%	9.0%
EDUCATION, RECREATION, AND DEBT SERVICES:	16,203,516	12,446,295	11,578,013	2.4%	2.1%	2.1%
APPROPRIATION FOR CONTINGENCY, AND PROVISIONS FOR RESERVES:	11,356,075	8,388,628	8,950,576	1.6%	1.4%	1.6%
TOTAL USES	\$ 688,657,878	\$ 601,323,009	\$ 550,699,866	100.0%	100.0%	100.0%